



# **BOARD MEETING**

## **MAY 22, 2018**

**Notice of Public Meeting  
To Discuss Budget  
And Proposed Tax Rate**

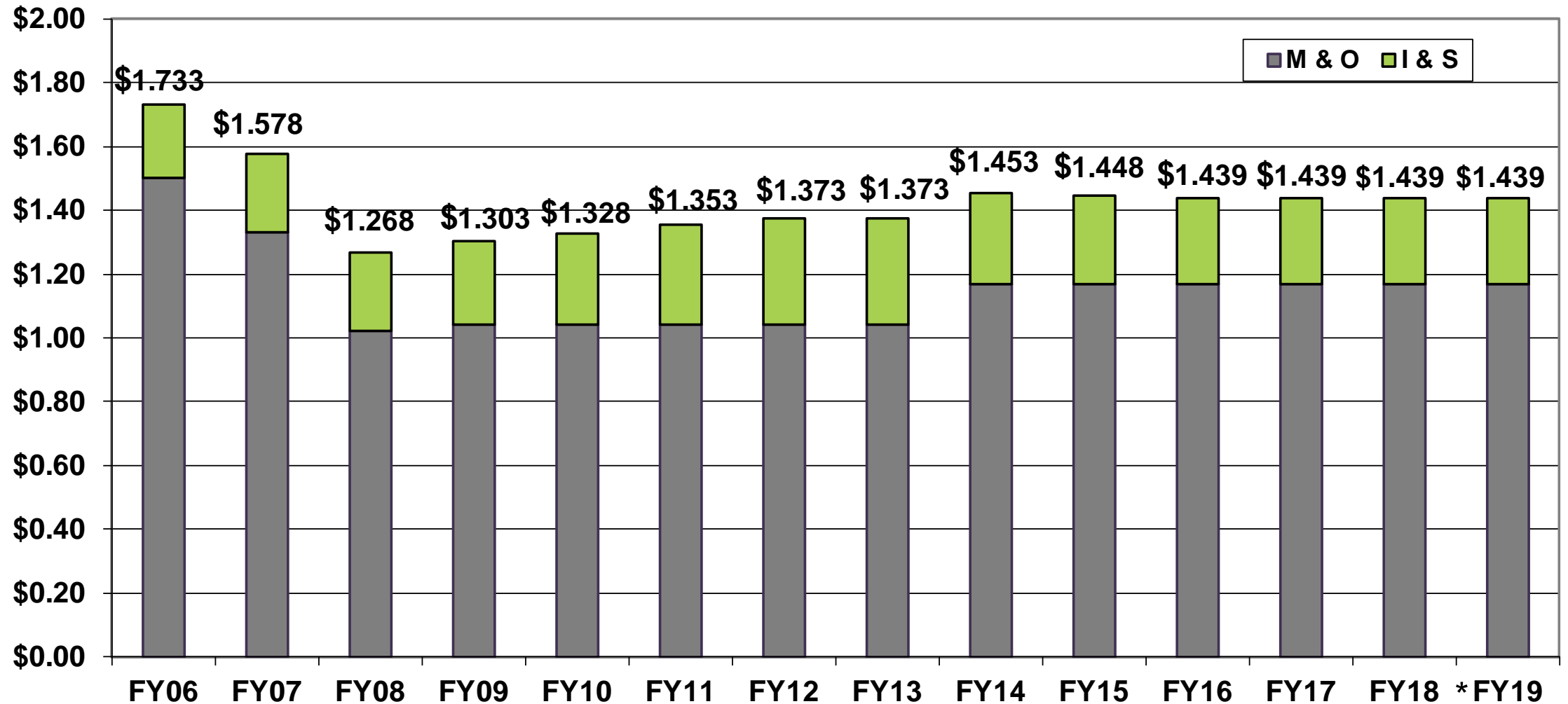
# Current and Proposed Tax Rates

	<b>2017-18</b>	<b>2018-19</b>
	<b>Actual</b>	<b>Proposed</b>
<b>Maintenance &amp; Operations</b>	<b>\$1.170</b>	<b>\$1.170</b>
<b>Interest &amp; Sinking</b>	<b>\$0.269</b>	<b>\$0.269</b>
<b>Total</b>	<b>\$1.439</b>	<b>\$1.439</b>

# Required Rate Comparisons

	Maintenance & Operations	Interest & Sinking	Total
Last Year's Rate	\$1.170	\$0.269	\$1.439
Rate to Maintain Same Level of Revenue and Pay Debt	\$1.22036	\$0.26012	\$1.48048
Rollback Rate	\$1.170	\$0.269	\$1.439
Proposed Rate	\$1.170	\$0.269	\$1.439

# Property Tax Rates 2006-2019

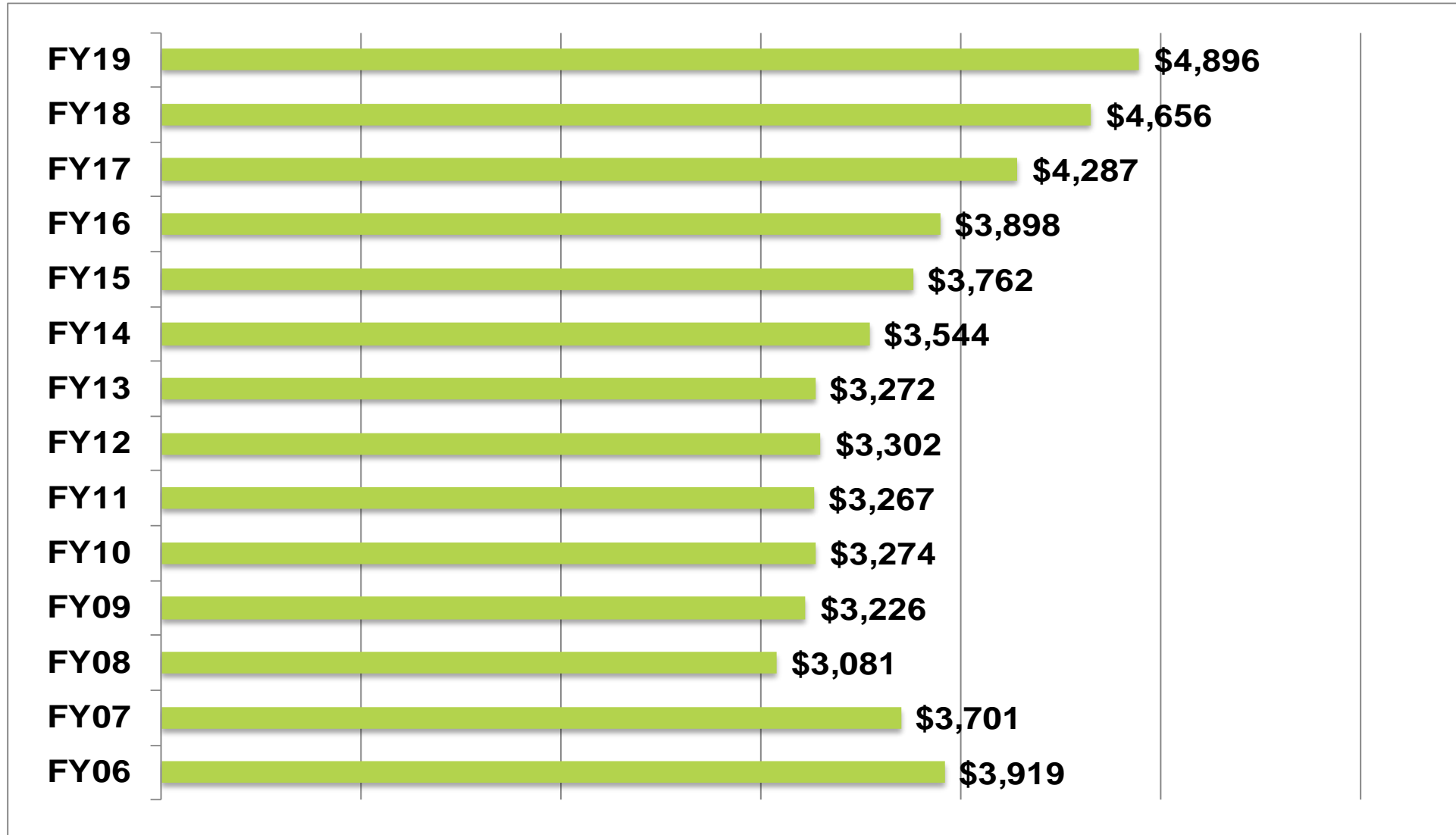


\*Projected

# Appraised and Taxable Values

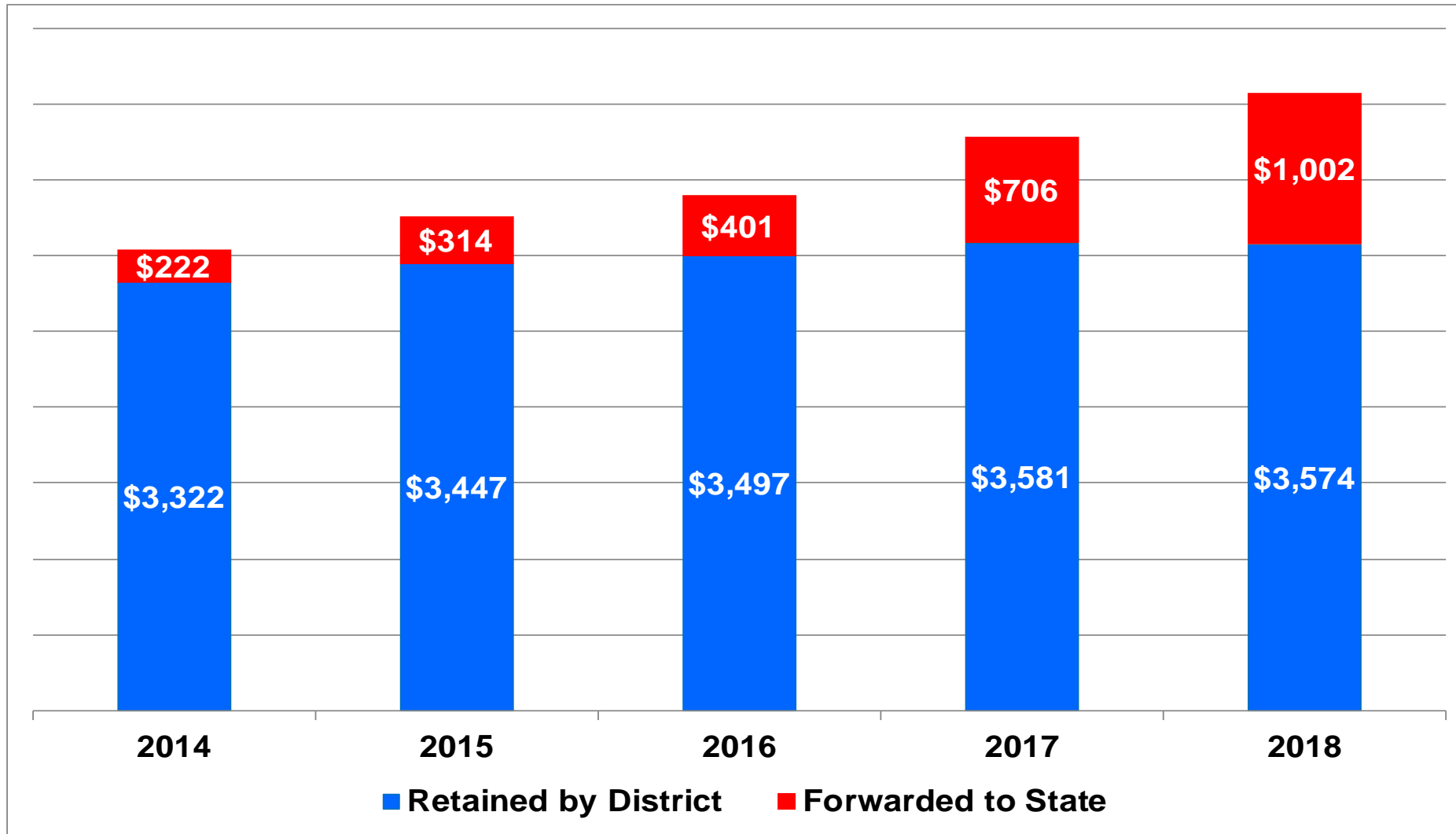
	Preceding Tax Year	Current Tax Year
<b>Total Appraised Value</b>	<b>\$59.839B</b>	<b>\$63.838B</b>
<b>Total Taxable Value</b>	<b>\$51.079B</b>	<b>\$54.700B</b>

# Taxes on Average Residence



# Taxpency

## Breakdown of School Property Taxes on Average Home



# Budget & Tax Rate Calendar

<b>June 12th</b>	<b>Budget Hearing and Adoption</b>
<b>July 25th</b>	<b>Receive Certified Values from CCAD</b>
<b>September</b>	<b>Issue New Bonds</b>
<b>September</b>	<b>Adopt Tax Rate</b>





# **BOARD MEETING**

## **MAY 22, 2018**

**Notice of Public Meeting  
To Discuss Budget  
And Proposed Tax Rate**